

# FIVB-DEV-2017- Development Centre Operational Report

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## 1) Continental Confederation

NORCECA

## 2) Development Centre

DC-MEX



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## Contact Information

### 3) Contact details

Director: Saúl Castro Verdugo

Year of recognition by FIVB: 2014

Street Address: Circuito Vial Universidad S/N

Apt/Suite/Office: NA

City: Tijuana

State: Baja California

Zip/Post code: 22350

Country: México

DC's Email Address: marlarenee@hotmail.com

Director's Email Address: scastroverdugo@hotmail.com

Phone Number: +52 646 1205735

Fax Number: +52 664 6241741

Mobile Phone: + 52 646 1851284

Website URL: indebc.gob.mx

Facebook page: MEX FIVB Regional Development Center

YouTube channel: <https://www.youtube.com/watch?v=7XXAEgB1CY4>

#### 4) Daily management and staff

Function/Title	Name	E-mail
General Director	MC Saúl Castro	scastroverdugo@hotmail.com
Operative Director	CP Alberto Arreola	marlarenee@hotmail.com
Info-technology Director	Lic. Jorge Almada	vilbicho@hotmail.com
Technical Coordinator	Lic. Jacqueline Montes	kaky2402@gmail.com
Info-technology Coordinator	Lic. Lorenzo Martínez	lorenzomartinezluna@hotmail.com
Info-technology Assistant	Ing. Jorge Arenas	jorgearenas.19@gmail.com
Press and Media Coordinator	Lic. Arturo Couoh	ac.amador@gmail.com
Venue Operations Coordinator	Ing. Manuel Estrada	mestradabravo@hotmail.com

#### 5) Annual Meeting:

Date of the last meeting: 15/12/2017

#### Composition of the board:

Function/Title	Name
President	MC Saúl Castro
General Secretary	Lic. Jorge Almada
Treasurer	CP Alberto Arreola



Centro Regional de Desarrollo  
FIVB - NORCECA  
Tijuana, B.C. México

Member	Lic. Lorenzo Martínez
Member	Lic. Arturo Couoh

### Main discussions

- 1: 2018 Operation Costs
- 2: 2018 BC Government Contribution
- 3: Courses, Seminars & Festivals to be held during 2018
- 4:
- 5:

### Key decisions

- 1: The board administration approved a budget to cover the operating cost of 140,000.00 US Dlls, same as 2017
- 2: The support of the BC GVNT was ratified by the amount of 90,000.00 US Dlls, for this 2018
- 3: The BA approved the realization of 2 Internationals courses, in 2018
- 4: The BA approved the realization of 2 Continentals courses or seminars, in 2018
- 5: The BA approved the realization of 2 VYW Childrens Festival, in 2018



## DC's activities

### 6) FIVB sponsored activities:

Type (CC, TS, etc.)	Description (which course)	Starting date (dd.mm.yy)	Ending date (dd.mm.yy)	Participating countries (Country code only divided by ";")
CC	Beach Volleyball International Course	19/07/2017	25/05/2017	MEX, COL, CRC, USA, CUB
CC	Volleyball International Level I Course	20/09/2017	27/09/2017	MEX, CUB, CRC, COL
CC	Volleyball International Level II Course	15/11/2017	22/11/2017	MEX, CRC, PUR, CUB, NCA, COL

**7) Continental Confederation sponsored activities:**

Type (CC, TS, etc.)	Description (which course)	Starting date (dd.mm.yy)	Ending date (dd.mm.yy)	Participating countries (Country code only divided by ";")
TS	VB REFEREES CONTINENTAL SEMINAR	24/11/2017	30/11/2017	PUR, CAN, HON, CRC, NCA, HAI, VIR, ATG
TS	BVB REFEREES CONTINENTAL SEMINAR	24/11/2017	30/11/2017	CAN, ESA, JAM, CRC, PUR, MEX



**8) Other DC's activities:**

*\* i.e. Festivals, clinics, training activities, courses, etc*

Type (CC, TS, etc.)	Description (which course)	Starting date (dd.mm.yy)	Ending date (dd.mm.yy)	Participating countries (Country code only divided by ";" )
VBYW	Boys & Girls Volleyball Festival Children's Day	30/04/2017	30/04/2017	MEX - 350 Participants



## Stakeholders

### 9) National Federation programmes in the DC

*\* Explain the relationship with the NF regarding national activities, courses, seminars, educational and training programmes together with the DC.*

The development center of Mexico has an excellent opportunity to carry out the programs of the national federation, in the youth categories as well as in the mayor categories to carry out training camps permanently, taking advantage of its geographic location so teams of the Southern California region and all over USA can join these camps and programs to exchange experiences.

### 10) Relationship with the Continental Confederation.

*\* Please specify the support received*

This development center maintains an excellent and permanent technical and administrative relationship with NORECECA, by implementing development programs at all levels. Also this center encourages affiliated federations to increase their professional progress.

### 11) Relationship with the NOC.

*\* Please specify the support received*

This development center maintains a high level organizational relationship with the NOC, having a permanent exchange of experience in the realization of courses and seminars. This center has been certified and recognize by the IOC.

### 12) Relationship with the government, respective ministries and the local authorities.

*\* Please specify the support received*

This relationship is the best can give, the government of Baja California highly supports to the development center programs, being the main contributor in the budget. It is important to mention that the facilities of the development center are located inside a facility owned by the Baja California government which is recognized by the IOC. Another point to emphasize is the support that this center receives from the University of Baja California in relation to sports programs of studies and specialist personnel in the sports area.



## Facilities

### 13) Please inform the closest International Airport

Name	Abbreviation
Aeropuerto Internacional General Abelardo L. Rodríguez	TIJ

### 14) Please inform the distance from the Airport to the Development Centre in "km"

3 kms

### 15) Which is the best way of transportation from the Airport to the Development Centre?

Train

Bus

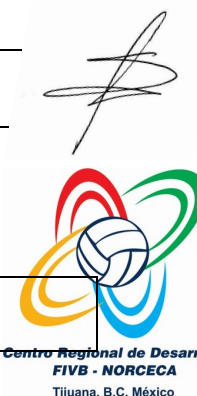
Taxi

Car

Other - please specify:

### 16) Please inform the nearest hotels and corresponding stars:

Name	Stars	Distance in km from the DC
Fiesta Inn	4	1 km
Grand Hotel	5	5 km
Athletic villa	3	in site






**17) Does the Development Centre provide internal transportation?**

	Yes	No
Instructor	<input checked="" type="radio"/>	<input type="radio"/>
Participant	<input type="radio"/>	<input checked="" type="radio"/>

**18) Does the Development Centre provides accommodation?**

	Yes	No
Instructor	<input checked="" type="radio"/>	<input type="radio"/>
Participant	<input type="radio"/>	<input checked="" type="radio"/>

**19) Does the Development Centre have a canteen or a restaurant?**

Yes  
 No

**20) Does the Development Centre have a classroom/conference hall?**

	Yes	No
Classroom	<input checked="" type="radio"/>	<input type="radio"/>
Conference hall	<input checked="" type="radio"/>	<input type="radio"/>
Meeting room	<input checked="" type="radio"/>	<input type="radio"/>



**21) Does the Development Centre have a partnership with another organisation to use the classroom/conference hall?**

	Yes	No
Classroom	<input type="radio"/>	<input checked="" type="radio"/>
Conference hall	<input type="radio"/>	<input checked="" type="radio"/>
Meeting room	<input type="radio"/>	<input checked="" type="radio"/>

**22) Does the DC have the below mentioned tools?**

	Yes	No
Flipchart	<input checked="" type="radio"/>	<input type="radio"/>
Beamer/projector	<input checked="" type="radio"/>	<input type="radio"/>
Computer	<input checked="" type="radio"/>	<input type="radio"/>
Television	<input checked="" type="radio"/>	<input type="radio"/>
Conference call equipment	<input checked="" type="radio"/>	<input type="radio"/>

**23) Does the DC have connection to internet?**

Yes  
 No

**24) What type?**

Wireless  
 Broadband  
 Cable  
 Dial-up (telephone)  
 Other - please specify: \_\_\_\_\_



**25) Does the DC provide Wi-Fi?**

	<b>Yes</b>	<b>No</b>
To the instructor	<input checked="" type="radio"/>	<input type="radio"/>
To the participants	<input checked="" type="radio"/>	<input type="radio"/>

**26) Does the DC have a gym?**

Yes  
 No

**27) Does the DC have locker rooms?**

Yes  
 No

**28) Regarding the sport courts, please inform below:**

Number of indoor courts: 5

Seating capacity of the biggest indoor court: 1.500

**Does the DC have a court with a taraflex floor?**

Yes  
 No

Number of outdoor courts: 3

Seating capacity of the biggest outdoor court: 1.000

Number of beach volleyball courts: 2







### 34) Revenue Contributors

*\* Please list the main items linked to your projects*

	Revenues	Amount	Currency
1	BC Government Contribution	80.000,00	usd
2	FIVB & NORCECA Contribution	41.600,00	usd
3	Courses & Seminars	12.200,00	usd
4			usd
5			usd
6			usd
7			usd
8			usd
9			usd
10			usd
11			usd
12			usd
	<b>Total</b>	<b>133.800,00</b>	<b>usd</b>

## DC's estimated Budget for 2017

### 35) Expense Contributors

*\* Please identify the key estimated figures*

	Expenses	Amount	Currency
1	Salaries	30.800,00	usd
2	Profesional Services	25.000,00	usd
3	Sports Material	18.000,00	usd
4	Uniforms	13.200,00	usd
5	Building Maintenance	18.000,00	usd
6	Services (electricity, water, internet)	15.000,00	usd
7	Supplies and other expenses	20.000,00	usd
	<b>Total</b>	<b>140.000,00</b>	<b>usd</b>

### 36) Revenue Contributors

*\* Please identify the key estimated figures*

	Revenues	Amount	Currency
1	BC Government Contribution	80.000,00	usd
2	FIVB & NORCECA Contribution	41.600,00	usd
3	NORCECA Sports Material Contribution	10.000,00	usd
4	Courses & Seminars	8.400,00	usd
			usd
			usd
			usd
	<b>Total</b>	<b>140.000,00</b>	<b>usd</b>



## 2017 Plan

### 37) Current development trends in the region

At present in our region the initial trend is the development of volleyball and beach volleyball in the children's categories, as well as the systematic advance of our referees in accordance with the progress of international volleyball in every way. Another trend is to prepare coaches and trainers in the current antidoping rules control.

### 38) 2017 Targets

- 1: Increase the participation of the number of member countries of the NORCECA in the events sponsored by the FIVB.
- 2: Increase the number of participation of Federations I and II in the training programs of the development center.
- 3: Development of the international and continental referees level.
- 4: Increase the development of coaches participating in the NORCECA programs for Federations I and II.
- 5: Increase the educational level of our instructors and supervisors.

### 39) Recommendations and needs of the DC

For the development center of Baja California Mexico, the most important goal is that FIVB and NORCECA continue to support our development programs and the promotion of volleyball at all levels. A prevailing need is that courses can be increased Supported by the FIVB for the development centers, as well as to increase the types of existing courses.

### 40) Additional comments and remarks

Mr Saul Castro Verdugo, General Director of this Center, appreciates the support of our FIVB President Dr. Ary S. Graca and of the Norceca President, Mr. Cristobal Marte Hoffiz. Their support has been remarkable and key to increase the development of the Norceca Confederation and specially of the I and II category Federations.

Muchas Gracias!



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**Thank You!**

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